

| <b><u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u></b> | 2011/12<br>est.<br>£ | 2012/13<br>est.<br>£ | 2013/14<br>est.<br>£ | 2014/15<br>est.<br>£ | 2015/16<br>est.<br>£ | 2016/17<br>est.<br>£ |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Tonbridge Swimming Pool: Disinfection System   | 0.09                 | (0.03)               |                      |                      |                      |                      |
| Larkfield Leisure Centre: Energy Saving Measures   | 0.04                 | (0.04)               |                      |                      |                      |                      |
| Public Open Spaces Site Improvements   | 0.00                 | 0.06                 |                      |                      |                      |                      |
| Tonbridge Memorial Garden Improvements   | 0.03                 | 0.00                 |                      |                      |                      |                      |
| IT Initiatives: Homeless Management System   | 0.01                 | 0.08                 |                      |                      |                      |                      |
| IT Initiatives: Corporate Document Management System   | 0.06                 | (0.12)               |                      |                      |                      |                      |
| <b>Total:</b> (Increase in Band D equivalent Council Tax attributable to new capital schemes.)           | 0.23                 | (0.05)               |                      |                      |                      |                      |